

DIOCESE OF MEMPHIS HOUSING CORPORATION

Event Name: St. Peters Sweepstakes

REPORT FOR ANNUAL EVENT HELD 7/3/2005

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$34,188.70
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$0.00
TOTAL REVENUE:	\$34,188.70

EXPENSES:

Prizes	\$17,681.68
Printing	\$2,835.22
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$2,441.09
TOTAL EXPENSES:	\$22,957.99

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Elderly Housing Services	\$9,000.00
Emergency Medical Assistance	\$2,230.71
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$11,230.71
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	32.85%

ENDING FUND BALANCE: \$0.00